



Program Review Data Summary

Subject: **Music**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	3	14	933	2,717	3,650
2018	3	16	904	3,005	3,909
2019	3	14	949	2,842	3,791

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Music	MUS	1,070	1,484	166	8.9	92	80	7	3,650
2018	Music	MUS	1,098	1,615	201	8.0	91	78	8	3,909
2019	Music	MUS	1,067	1,531	178	8.6	90	78	9	3,791

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Music	\$295,763.06	\$560,606.53	\$164.16	\$1,274,096.98	\$1,409,863.40	\$412.84
2017	Music	\$346,083.82	\$695,840.65	\$179.90	\$1,483,129.99	\$1,476,968.25	\$381.84
2018	Music	\$356,123.19	\$775,456.43	\$197.07	\$1,629,153.16	\$1,630,759.41	\$414.42

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



Program Review Data Summary

Subject: **Music**

Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Recording Arts (5090 cert)	0	60	11

of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Recording Arts (5090 cert)	3	3	6

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2017	2018	2019	Total
Recording Arts (5090 cert)	8	25	22	55